

Statewide Unspent Funds In Local MHS Funds, By Fiscal Year In Which Funds Were Allocated
CSS, PEI, INN, PEI Statewide Projects, and TTACB component funds only, in \$thousands. Preliminary findings.

FY 2012-13 ARER (\$000s)	Unspent from 2012-13	Unspent from 2011-12	Unspent from 2010-11	Unspent from 2009-10	Unspent from 2008-09 and prior FY	Unspent from 2008-09	Unspent from 2007-08	Unspent from 2006-07	Not Applic.	Not Applic.	Unspent Interest
	\$879,894	\$158,439	\$75,645	\$36,528	\$21,565	\$21,565	\$0	\$0			\$27,342

Based on 53 County MHP Annual Revenue and Expenditure Reports received by MHSOAC (January 2017 dataset).
 Negative unspent funds balances treated as zeroes.

FY 2013-14 ARER (\$000s)	Unspent from 2013-14	Unspent from 2012-13	Unspent from 2011-12	Unspent from 2010-11	Unspent from 2009-10 and prior FY	Unspent from 2009-10	Unspent from 2008-09	Unspent from 2007-08	Unspent from 2006-07	Not Applic.	Unspent Interest
	\$455,338	\$129,979	\$7,750	\$37,064	\$13,572	\$11,187	\$2,385	\$0	\$0		\$26,338

Based on 38 County MHP Annual Revenue and Expenditure Reports received by MHSOAC (January 2017 dataset).
 Negative unspent funds balances treated as zeroes.

FY 2014-15 ARER (\$000s)	Unspent from 2014-15	Unspent from 2013-14	Unspent from 2012-13	Unspent from 2011-12	Unspent from 2010-11 and prior FY	Unspent from 2010-11	Unspent from 2009-10	Unspent from 2008-09	Unspent from 2007-08	Unspent from 2006-07	Unspent Interest
	\$519,735	\$72,650	\$4,071	\$4,432	\$32,149	\$24,099	\$7,330	\$720	\$0	\$0	\$27,567

Based on 23 County MHP Annual Revenue and Expenditure Reports received by MHSOAC (January 2017 dataset).
 Negative unspent funds balances treated as zeroes.

This table displays information about statewide MHSA unspent funds, by year in which the funds were allocated to the counties, from the FY 2012-13, 2013-14, and 2014-15 Annual Revenue and Expenditure Reports. Amounts shown by report are not directly comparable across reports because different numbers of county reports were available to MHSOAC for each year. Shading indicates funds allocated three or more years prior to the end of the reporting period. Figures are only for MHSA components subject to fiscal reversion three years after receipt per Welfare and Institutions Code Section 5892(h).