



**SUMMARY TIMELINE FOR THE MENTAL HEALTH SERVICES OVERSIGHT AND ACCOUNTABILITY COMMISSION
EVALUATION DELIVERABLES FROM THE UNIVERSITY OF CALIFORNIA, LOS ANGELES**

DELIVERABLES	6/30/11	9/30/11	12/31/11	3/31/12	6/30/12	9/30/12	12/31/12	3/31/13
Summary of Available FSP Evaluations	Final Report (5/1/11)							
County Profiles— Standardized Reports on CSS Priority Indicators	Draft Template	Final Template	Draft Statewide Data	Initial Statewide Report	Initial County Report	Second County Report	Third County Report	
Analysis of Costs/Activities for all components	Initial Report				Second Report			
FSP Cost/Benefit Analysis			Draft Report on Per Person Costs and Revenues	Final Report on Per Person Costs and Revenues		Draft Cost/Benefit (7/31/12)	Final Cost Benefit (10/31/12)	
Impact of General System Development (GSD) —On Consumer Outcomes Using Participatory Research		Report on Strategy(ies) and Outcome(s) Selected				Draft Report on GSD Impact	Final Report on GSD Impact	
Impact of Involvement of Client/Families —On Consumer Outcomes Using Participatory Research		Report on Strategy(ies) and Outcome(s) Selected				Draft Report on Client/Family Involvement	Final Report on Client/Family Involvement	
Summary of Available PEI Evaluations		Final Report (8/31/11)						
Final Reports with Recommendations							Final for Phase 2	Final for Phase 3