

**California's Investment in the Public Mental Health System:
Proposition 63
Brief 7 of 7:
Capital Facilities/Technological Needs and Innovation**



UCLA Center for Healthier Children, Youth and Families



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Mental Health Services Oversight and Accountability Commission

California's Investment in the Public Mental Health System: Proposition 63
Brief 7: Capital Facilities/Technological Needs and Innovation

I. Activities Funded under Capital Facilities/Technological Needs and Innovation

These components are combined into one brief because expenditures are limited to one fiscal year (FY 2008 – 2009).

In the Capital Facilities Project Proposed Guidelines for the County's Three-Year Program and Expenditure Plan, a capital facility is:ⁱ

- *“a building secured to a foundation which is permanently affixed to the ground and used for the delivery of MHSA services to individuals with mental illness and their families or for administrative offices.”* (p. 2)

Capital Facility funds:

- *“may be used by the County to acquire, develop or renovate such buildings or to purchase land in anticipation of acquiring/ constructing a building.”* (p. 2)

These funds may also be used to renovate privately owned buildings as long as the buildings provide MHSA services (p. 2). It is emphasized that expenditures that result from Capital Facilities funding must add to the County Department of Mental Health's infrastructure in a lasting way as well as add to the scope of current services or create new ones. Also, as stated in the Proposed Guidelines for Completing the Capital Facilities and Technological Needs Component Proposal of the County's Three-Year Program and Expenditure Plan, funds for Capital Facilities are organized together with those for Technological Needs although the two components have their own regulations, requirements, and purposes (p. 3).

In the Guidelines for Completing the Technological Needs Project Proposal for the County Three-Year Program and Expenditure Plan,ⁱⁱ the goal of the Technological Needs component of the MHSA is said to be twofold:

1. Technological Needs Projects should increase client and family empowerment:
 - a. *“by providing the tools for secure client and family access to health information that is culturally and linguistically competent within a wide variety of public and private settings”* (p. 2). This can be done by providing complete, accurate, and the most up-to-date information about a client's mental health history to the service provider or the client and his/her family in order to reduce error, improve care coordination, increase client and family mental health literacy, and improve communication between clients and service providers (p. 2).
 - b. What is also crucial here is that information is available in a language that the client and his/her family understand for this *“allows for client and family input and communication with their service provider in a culturally and linguistically competent manner.”* (p. 3)

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2. The second goal of Technological Need Projects is to:

“modernize and transform clinical and administrative information systems to ensure quality of care, parity, operational efficiency and cost effectiveness” through various projects such as the Electronic Health Record System Project (pp. 2, 6).

Innovation is defined in the Proposed Guidelines for the Mental Health Services Act Innovation (INN) Component of the Three-Year Program and Expenditure Plan ⁱⁱⁱ as a project that aims to contribute to learning, not necessarily in providing a lasting service (p. 5). In other words, it is a chance to “*try-out*” different strategies by:

- introducing entirely new practices/approaches,
- altering an existing practice/approach, or
- introducing a new application of a practice/approach that shows potential or has been successful in a non-mental health context (pp. 5-6).

A clarification is made that:

- *“a practice/approach that has been successful in one community mental health setting cannot be funded as an INN project in a different community even if the practice/approach is new to that community, unless it is changed in a way that contributes to the learning process.”* (p. 6)

Also, many INN projects will not be successful but are still seen as worthwhile if they somehow contribute to the learning process (p. 6). Basically, if INN projects in one way or another add to learning and meet certain standards, they can be applied in almost any area of the mental health system (p. 7). Finally, for INN projects that are successful, they may only be continued in the long-term if funding is supplied by a different source (p. 10).

Table 7.1 displays the number of counties who, through the Revenue and Expenditure Reports, documented spending money on Capital Facilities, Technological Needs, or Innovation projects during the time period for which data was provided. Note that Capital Facilities and Technological Needs are considered to be, together, one component. But for the purpose of showing whether or not funds were expended, they are shown throughout this report separately. Also note that although there are 58 counties in California, two counties jointly receive funding. There are a total of two city-run programs, bringing the total number of counties/municipalities to 59.^{iv}

Table 7.1 Number of Counties/Municipalities Expending Funds on Capital Facilities, Technological Needs, and Innovation (FY 08-09)

Acronym	Service/Component	06-07		07-08		08-09	
CF	Capital Facilities	--	--	--	--	8	14%
TN	Technological Needs	--	--	--	--	8	14%
INN	Innovation	--	--	--	--	6	10%

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Below is a timeline displaying key events leading up to, and including Capital Facilities and Technological Needs expenditures in FY 2008 – 2009:

Table 7.2 CF/TN Timeline of Key Fiscal Events

Key CF/TN Event	Date	Fiscal Year	Citation
Planning Estimates Released	January 2008	2007 - 2008	v
Plan Guidance Released	March 2008	2007 - 2008	vi
Allocations Released	July 2008	2008 - 2009	vii
8 Counties Expend CF/TN Funds	--	2008 - 2009	--

Below is a timeline displaying key events leading up to, and including Innovation expenditures in FY 2008 – 2009:

Table 7.3 INN Timeline of Key Fiscal Events

Key Innovation Event	Date	Fiscal Year	Citation
Allocations Released	December 2008	2008 - 2009	viii
Plan Guidance Released	January 2009	2008 - 2009	ix
6 Counties Expend INN Funds	--	2008 - 2009	--

Table 7.4 provides a brief explanation of expended and unexpended funds, and Table 7.5 displays (in each of the State's Fiscal Years) component expenditures and the amount of money that was available to be spent, but was not spent. Note that the data source used for this brief was the Revenue and Expenditure Reports submitted by counties and municipalities for FY 2006 – 2007, 2007 – 2008 and 2008 – 2009.

Table 7.4 Expended and Unexpended Funds – Brief Summary ^x

Expended Funds					
Approving Entity	Component	Action Taken	DMH sends \$	Counties Expend Funds	--
DMH	CF/TN	Approval for MHSA funding	X	X	--
MHSOAC	INN	Approval for MHSA funding	X	X	--
Unexpended Funds					
Approving Entity	Component	Action Taken	DMH sends \$	Counties can't expend funds*	Carry-over/prior FY**
DMH	CF/TN	Approval for MHSA funding	X	X	X
MHSOAC	INN	Approval for MHSA funding	X	X	X

*for various reasons, but funds are available to be spent; **MHSA carry over monies; not subject to reversion

Unexpended funds do not include “undistributed” funds – monies at DMH that have not yet been sent to counties/municipalities. Undistributed funds are not included in the analysis because they are not included in the Revenue and Expenditure Report. The Revenue and Expenditure Report was chosen as the primary data source because it provides an accounting of expended funds (*monies spent*). The key questions for the Cost series of briefs (*Overview and Summary Brief, p. 2*) are all related to monies spent. Analysis of undistributed funds was not deemed essential to answering these questions at this point in time.

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With regard to funds subject to reversion, which fall under the unexpended funds category, the California Welfare and Institutions Code, under section 5892(h), states: ^{xi}

“Other than funds placed in a reserve in accordance with an approved plan, any funds allocated to a county which have not been spent for their authorized purpose within three years shall revert to the state to be deposited into the fund and available for other counties in future years, provided however, that funds for capital facilities, technological needs, or education and training may be retained for up to 10 years before reverting to the fund.” [underline added for emphasis]

Therefore, funds allocated to be spent on CF/TN, but remain unspent for ten years, revert back to the State after that time period has elapsed. Distribution of CF/TN funds to counties was based on full project funding for multiple years, rather than the year by year distributions (*latter is the distribution format for CSS and PEI, for example*).^{xii}

Innovation has a three-year reversion period.^{xiii} Distribution of Innovation funds to counties was based on full project funding for multiple years (*like CF/TN*), rather than yearly distributions.^{xiv}

Table 7.5 Monies Expended and Unexpended
(FY 08-09)

	MHSA Expenditures FY 08-09	
	<i>Expended</i>	<i>Unexpended</i>
Capital Facilities	\$3,009,714.89	\$6,516,570.51
Technological Needs	\$7,691,427.34	\$15,398,299.85
Innovation	\$34,973.11	\$29,495,784.83

The component allocations (from the California Department of Mental Health’s Excel files, downloaded from their website)^{xv} are compared to the total amount expended and unexpended in each Fiscal Year. Table 7.6 (FY 07-08) shows the component allocation for Capital Facilities and Technological Needs – recall that planning estimates were released at the start of FY 2008 – 2009 (*see Table 7.2*). Table 7.7 displays expended and unexpended monies and component allocations for FY 2008 - 2009.^{xvi}

Table 7.6 CF/TN Component Allocation
(FY 07-08)

FY 07-08	
<i>Component Allocations</i>	
CF/TN	\$343,115,862

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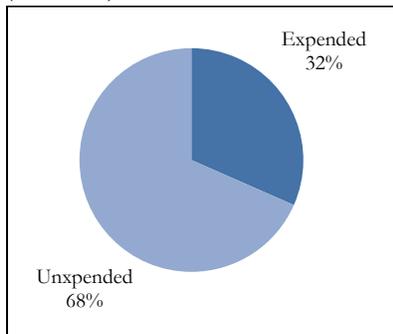
Table 7.6 Monies Expended and Unexpended Relative to Component Allocation
(FY 08-09)

	MHSA Expenditures*			FY 08-09
	<i>Expended</i>	<i>Unexpended</i>	<i>Total</i>	<i>Component Allocations</i>
CF/TN	\$10,701,142	\$21,914,870	\$32,616,013	\$114,091,446
INN	\$34,973	\$29,495,785	\$29,530,758	\$71,000,000

*Expenditures have been rounded for comparison

Figure 7.1a illustrates the proportion of unexpended to expended funds for Capital Facilities.

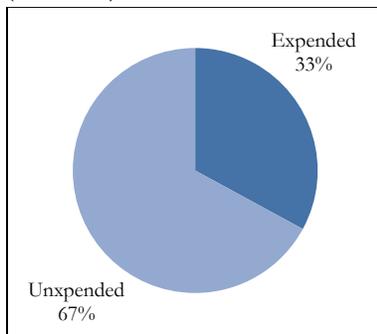
Figure 7.1a Proportion of Capital Facilities Expended Funds to Unexpended Funds
(FY 08-09)



It is important to note that distribution of CF/TN funds to counties was based on full project funding for multiple years, rather than the year by year distributions (latter is the distribution format for CSS and PEI, for example).^{xvii}

Figure 7.1b illustrates the proportion of unexpended to expended funds for Technological Needs.

Figure 7.1b Proportion of Technology Expended Funds to Unexpended Funds
(FY 08-09)



There is no figure to illustrate the proportion of unexpended to expended funds for Innovation because only 0.1 percent of Innovation funds were expended, too small to be visible on the graph.

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Table 7.7 depicts expenditures within each of the major areas authorized under each component. Innovation expenditures are displayed separately from Technological Needs and Capital Facilities because the activities upon which funds are expended are different.

Table 7.7a Total Amount Expended by Category
(FY 08-09)

	MHSA Expenditures FY 08-09 Capital Facilities (CF)			MHSA Expenditures FY 08-09 Technological Needs (TN)		
	<i>Amount</i>	<i>N of Counties</i>	<i>Percent of Total CF</i>	<i>Amount</i>	<i>N of Counties</i>	<i>Percent of Total TN</i>
Personnel	\$101,288.27	3	3.4%	\$5,261.00	1	0.1%
Operating costs	\$17,817.77	3	0.6%	\$51,553.33	2	0.7%
City/County Allocated Administration	\$137.00	1	0.0%	\$74,258.00	2	1.0%
Total Administration	\$119,243.04	5	4.0%	\$131,072.33	3	1.7%
Total Projects	\$2,890,471.85	6	96.0%	\$7,560,355.01	8	98.3%
Total	\$3,009,714.89	8	100.0%	\$7,691,427.34	8	100.0%

Among the few counties expending funds, the majority of expenditures were for Capital Facilities and Technology projects (rather than personnel, operating costs, or administration).

Table 7.7b Total Innovation Expenditures
(FY 08-09)

	MHSA Expenditures FY 08-09		
	<i>Amount</i>	<i>N of Counties</i>	<i>Percent</i>
INN Planning	\$34,973.11	6	100.0%

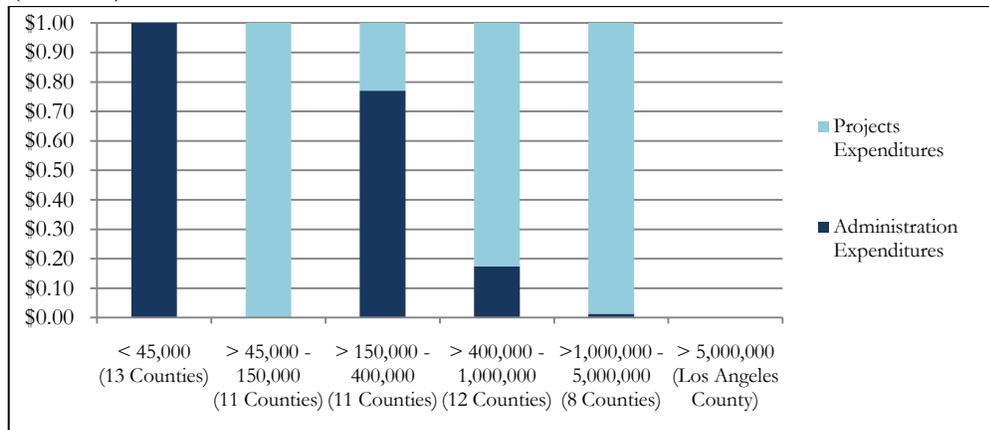
Given the launch year and early implementation status of Innovation, it is appropriate that counties focused efforts on planning.

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II. Contextual Considerations

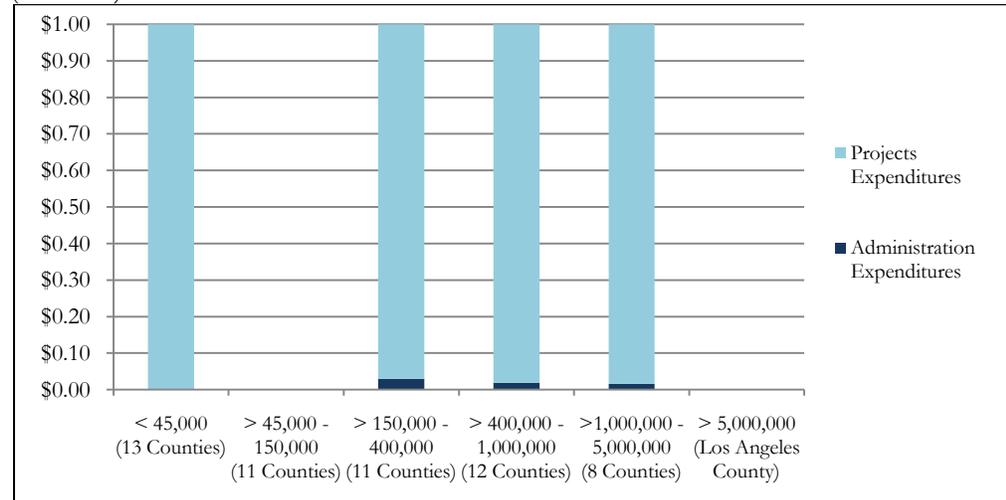
In order to determine potential contextual factors of importance, the UCLA/EMT Team looked to DMH funding guidelines for the Mental Health Services Act. Guidance for funding distribution was described in the Overview/Summary Brief (p. 23).^{xviii} Population is one critical factor in the MHSAs funding distribution formula, and is used as a basis for categorizing counties for the purpose of analysis throughout the remainder of this brief. Figure 7.2a depicts Capital Facilities expenditures as a proportion of the MHSAs dollar.^{xix}

Figure 7.2a The Mental Health Services Act Dollar – Capital Facilities Expenditures by County Population (FY 08-09)



Administration expenditures in the smallest and medium-sized counties may reflect particular needs encountered related to infrastructure. Plans and Annual Updates will be systematically reviewed in order to further determine unique factors facing these counties.

Figure 7.2b The Mental Health Services Act Dollar – Technological Needs Expenditures by County Population (FY 08-09)



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Whether expenditures are illustrated by region or population, the end result is the same. The bulk of the Technology Mental Health dollar was expended on projects. However, these findings are only applicable for the eight counties who expended CF/TN funds.

Although the UCLA/EMT Team does not yet have access to data on individuals served under the Mental Health Services Act, monies spent can still be examined by region in the context of that region's population through the use of census data. This technique provides a snapshot of spending in relationship to population, in order to arrive at a dollar amount per capita spent on mental health services. "*Per capita*" means per person.^{xx} This technique is used for preliminary comparison purposes only.

Figure 7.3 Capital Facilities and Technological Needs Expenditures Per Capita by State and Region (FY 08-09)

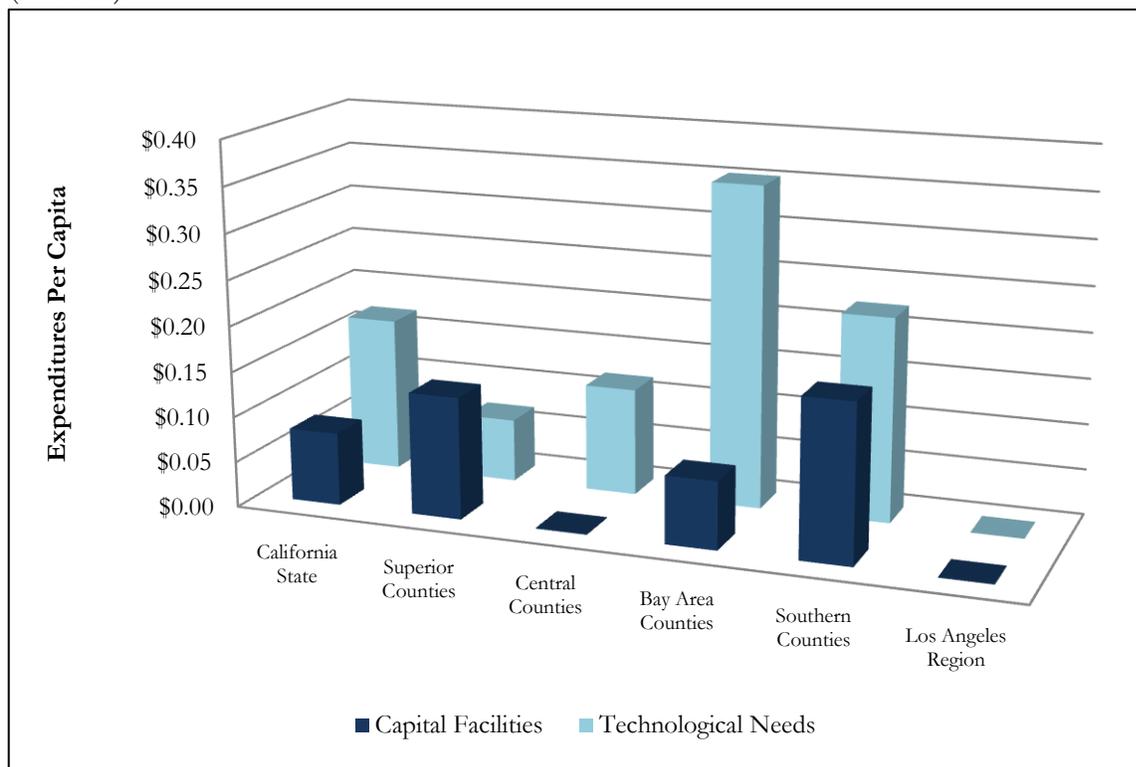


Figure 7.3 illustrates per capita expenditures within county regions (with one exception) and California overall are larger for Technological Needs compared to Capital Facilities. However, these findings are only applicable for the eight counties who expended CF/TN funds.

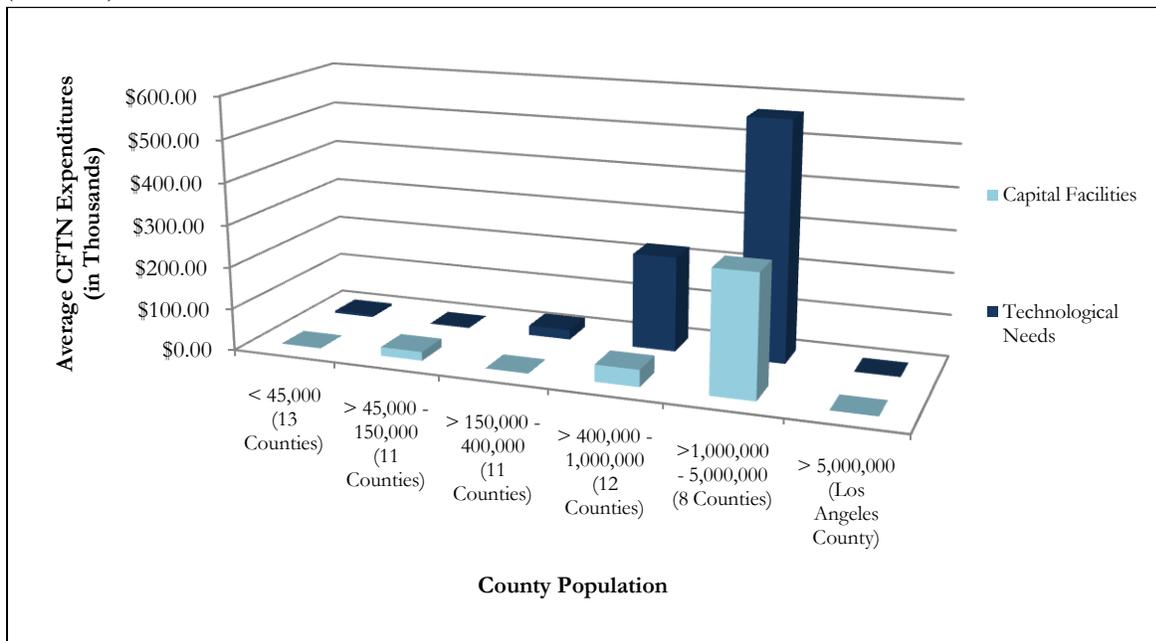
Note that Innovation could not be included in the figure because the amount per capita is well below a penny – at \$0.0009. A number this small cannot be displayed to scale.

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The impact of county population on overall CF/TN expenditures is displayed in Figure 7.4. Innovation is not included because there are only six counties reporting expenditures, which is insufficient to spread across the population categories.

Examination of expenditures by county population revealed that more populous counties tended to spend more on Technology average (see Figure 7.4). This finding suggests county average total Technology expenditures seem to be associated with population size. This finding does not hold for Capital Facilities. However, recall that only eight counties expended funds on CF/TN – hence, these results are preliminary.

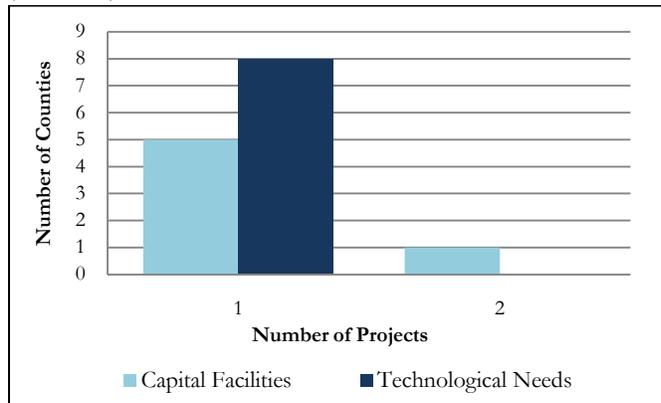
Figure 7.4 Average Capital Facilities and Technological Needs Expenditures by County Population
(FY 08-09)



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The UCLA/EMT team further examined the number of TN and CF projects for which funds were expended. Information about unique projects was only available for FY 2008 – 2009. Innovation is not included because only Planning was funded in FY 2008 – 2009, and no projects.

Figure 7.5 Capital Facilities and Technological Needs – Number of Projects on which Funds were Expended (FY 08-09)^{xxi}



Among counties and municipalities who expended funds on CF/TN, they tended to focus their efforts on a single project, rather than spreading their resources across multiple projects. However, these findings are only applicable for the eight counties who expended CF/TN funds.

III. Summary

- Average total CF/TN expenditures tend to be associated with county size. However, thus far funds have been expended only by eight counties, so these results are preliminary.
- Most technology funds were expended on projects, whereas most capital facilities funds were expended on administration or projects, depending upon the size of the county and (presumed) implementation needs.
- Among counties and municipalities who launched CF/TN efforts, they tended to focus their efforts on a single projects rather than spreading their resources across multiple projects.

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Appendix A:

*Capital Facilities Total Expenditures by County and Municipality:
 FY 2008 - 2009*

County	Total Capital Facilities (CF)	Category				
		Administration Personnel	Administration Operating Costs	Administration City/County Allocated	Total Administration	Total Projects
Alameda	--	--	--	--	--	--
Alpine	--	--	--	--	--	--
Amador	--	--	--	--	--	--
Berkeley City	--	--	--	--	--	--
Butte	--	--	--	--	--	--
Calaveras	--	--	--	--	--	--
Colusa	--	--	--	--	--	--
Contra Costa	\$102,994.00	--	\$2,994.00	--	\$2,994.00	\$100,000.00
Del Norte	--	--	--	--	--	--
El Dorado	--	--	--	--	--	--
Fresno	--	--	--	--	--	--
Glenn	--	--	--	--	--	--
Humboldt	--	--	--	--	--	--
Imperial	--	--	--	--	--	--
Inyo	--	--	--	--	--	--
Kern	--	--	--	--	--	--
Kings	--	--	--	--	--	--
Lake	--	--	--	--	--	--
Lassen	--	--	--	--	--	--
Los Angeles	--	--	--	--	--	--
Madera	--	--	--	--	--	--
Marin	--	--	--	--	--	--
Mariposa	\$690.00	--	\$690.00	--	\$690.00	--
Mendocino	--	--	--	--	--	--
Merced	\$5,146.54	\$3,829.00	--	\$137.00	\$3,966.00	\$1,180.54
Modoc	--	--	--	--	--	--
Mono	--	--	--	--	--	--
Monterey	\$83,674.99	\$69,541.22	\$14,133.77	--	\$83,674.99	--
Napa	--	--	--	--	--	--
Nevada	\$230,630.50	--	--	--	--	\$230,630.50
Orange	\$1,247,646.86	\$27,918.05	--	--	\$27,918.05	\$1,219,728.81
Placer	--	--	--	--	--	--
Plumas	--	--	--	--	--	--
Riverside	\$942,266.00	--	--	--	--	\$942,266.00
Sacramento	--	--	--	--	--	--
San Benito	--	--	--	--	--	--
San Bernardino	--	--	--	--	--	--
San Diego	--	--	--	--	--	--
San Francisco	--	--	--	--	--	--
San Joaquin	--	--	--	--	--	--
San Luis Obispo	--	--	--	--	--	--
San Mateo	--	--	--	--	--	--
Santa Barbara	--	--	--	--	--	--
Santa Clara	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--
Shasta	--	--	--	--	--	--
Sierra	--	--	--	--	--	--
Siskiyou	--	--	--	--	--	--
Solano	--	--	--	--	--	--
Sonoma	\$396,666.00	--	--	--	--	\$396,666.00
Stanislaus	--	--	--	--	--	--
Sutter-Yuba	--	--	--	--	--	--
Tehama	--	--	--	--	--	--
Tri-Cities	--	--	--	--	--	--

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*Capital Facilities Total Expenditures by County:
 FY 2008 – 2009*

County	Total Capital Facilities (CF)	Category				
		Administration Personnel	Administration Operating Costs	Administration City/County Allocated	Total Administration	Total Projects
Trinity	--	--	--	--	--	--
Tulare	--	--	--	--	--	--
Tuolumne	--	--	--	--	--	--
Ventura	--	--	--	--	--	--
Yolo	--	--	--	--	--	--

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*Technological Needs Total Expenditures by County and Municipality:
 FY 2008 - 2009*

County	Total Technological Needs (TN)	Category				
		Administration Personnel	Administration Operating Costs	Administration City/County Allocated	Total Administration	Total Projects
Alameda	--	--	--	--	--	--
Alpine	--	--	--	--	--	--
Amador	--	--	--	--	--	--
Berkeley City	--	--	--	--	--	--
Butte	--	--	--	--	--	--
Calaveras	--	--	--	--	--	--
Colusa	--	--	--	--	--	--
Contra Costa	--	--	--	--	--	--
Del Norte	--	--	--	--	--	--
El Dorado	--	--	--	--	--	--
Fresno	--	--	--	--	--	--
Glenn	--	--	--	--	--	--
Humboldt	--	--	--	--	--	--
Imperial	--	--	--	--	--	--
Inyo	--	--	--	--	--	--
Kern	--	--	--	--	--	--
Kings	--	--	--	--	--	--
Lake	--	--	--	--	--	--
Lassen	--	--	--	--	--	--
Los Angeles	--	--	--	--	--	--
Madera	--	--	--	--	--	--
Marin	--	--	--	--	--	--
Mariposa	--	--	--	--	--	--
Mendocino	--	--	--	--	--	--
Merced	\$87,731.00	\$5,261.00	\$179.00	\$2,328.00	\$7,768.00	\$79,963.00
Modoc	--	--	--	--	--	--
Mono	--	--	--	--	--	--
Monterey	\$857,207.43	--	\$51,374.33	--	\$51,374.33	\$805,833.10
Napa	--	--	--	--	--	--
Nevada	--	--	--	--	--	--
Orange	--	--	--	--	--	--
Placer	--	--	--	--	--	--
Plumas	--	--	--	--	--	--
Riverside	\$641,612.00	--	--	\$71,930.00	\$71,930.00	\$569,682.00
Sacramento	\$632,940.00	--	--	--	--	\$632,940.00
San Benito	--	--	--	--	--	--
San Bernardino	--	--	--	--	--	--
San Diego	\$3,316,334.92	--	--	--	--	\$3,316,334.92
San Francisco	--	--	--	--	--	--
San Joaquin	--	--	--	--	--	--
San Luis Obispo	\$175,244.99	--	--	--	--	\$175,244.99
San Mateo	\$1,907,871.00	--	--	--	--	\$1,907,871.00
Santa Barbara	--	--	--	--	--	--
Santa Clara	--	--	--	--	--	--
Santa Cruz	--	--	--	--	--	--
Shasta	--	--	--	--	--	--
Sierra	--	--	--	--	--	--
Siskiyou	--	--	--	--	--	--
Solano	--	--	--	--	--	--
Sonoma	--	--	--	--	--	--
Stanislaus	--	--	--	--	--	--
Sutter-Yuba	--	--	--	--	--	--
Tehama	--	--	--	--	--	--
Tri-Cities	--	--	--	--	--	--
Trinity	\$72,486.00	--	--	--	--	\$72,486.00
Tulare	--	--	--	--	--	--

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*Technological Needs Total Expenditures by County:
 FY 2008 - 2009*

County	Total Technological Needs (TN)	Category				
		<u>Administration Personnel</u>	<u>Administration Operating Costs</u>	<u>Administration City/County Allocated</u>	Total Administration	Total Projects
Tuolumne	--	--	--	--	--	--
Ventura	--	--	--	--	--	--
Yolo	--	--	--	--	--	--

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*Innovation Total Expenditures by County and Municipality:
 FY 2008 - 2009*

County	Planning
Alameda	--
Alpine	--
Amador	--
Berkeley City	--
Butte	--
Calaveras	--
Colusa	--
Contra Costa	--
Del Norte	--
El Dorado	--
Fresno	--
Glenn	--
Humboldt	--
Imperial	--
Inyo	--
Kern	--
Kings	--
Lake	--
Lassen	--
Los Angeles	--
Madera	--
Marin	--
Mariposa	\$225.00
Mendocino	--
Merced	\$1,185.00
Modoc	--
Mono	\$18,250.00
Monterey	\$3,996.49
Napa	--
Nevada	--
Orange	--
Placer	--
Plumas	--
Riverside	--
Sacramento	--
San Benito	--
San Bernardino	\$6,166.62
San Diego	\$5,150.00
San Francisco	--
San Joaquin	--
San Luis Obispo	--
San Mateo	--
Santa Barbara	--
Santa Clara	--
Santa Cruz	--
Shasta	--
Sierra	--
Siskiyou	--
Solano	--
Sonoma	--
Stanislaus	--
Sutter-Yuba	--
Tehama	--
Tri-Cities	--
Trinity	--
Tulare	--
Tuolumne	--
Ventura	--
Yolo	--

Appendix B: Revenue and Expenditure Reports

Process of Transferring Individual County Excel Files into Master Cross-Site File

The MHSA (FY: 06/07, 07/08, 08/09) Database is an aggregated database containing fiscal data from a total of 59 California counties/municipalities spanning three fiscal year periods, covering 25 program data sets, sourced from 589 distinct file locations, containing a total of 4,498 unique variables, encompassing a grand total of 287,265 distinct data points.

Fiscal Year 2006-2007 contained 1,325 distinct variables provided by 57 counties/municipalities across 6 programs located within 57 separate files containing a total of 72,525 distinct data points.

Fiscal Year 2007-2008 contained 1,265 distinct variables provided by 59 counties/municipalities across 7 programs located within 60 separate files containing a total of 75,900 distinct data points.

Fiscal Year 2008-2009 contained 2,264 distinct variables provided by 59 counties/municipalities across 11 programs located within 472 separate files containing a total of 135,840 distinct data points.

The MHSA Database was constructed through a process of template creation, formula crafting, running transfer protocols and performing validity checks.

Templates were formed via construction of a list of all variables across each program over all three fiscal years. Formula were generated to transfer the values of individual cells to the database template and were compiled to transfer all the relevant data points within a given workbook and, subsequently, entire source-file.

Formulas were crafted for each of the unique variables contained within each program or workbook. Master formulae were crafted for each workbook within a file or fiscal year. The master formulae performed the relocation of each relevant data point, across all programs, within a given file or fiscal year.

Transfer protocols were generated to perform manual and semi-automated opening and closing of files, updating formula and transferring the relevant data values of each fiscal year to the database. Validity checks were performed throughout each stage of the process with full checks on each new formula, random spot checks, specific value checks and redundant report checks.

Challenges/Limitations

Complications in the construction of the database template arose from the systemic variance within a specific program across multiple fiscal years. Each program contains differing sets of reported variables across each fiscal year. Such complexity required the database construction and formulae formats to account for the disparate data formats. This was accomplished through the merger of otherwise identical variables names that were renamed and through the adjustment of cell-specific spacing references in all formulae.

Further complicating the construction of the database was the systemic variance between the three fiscal years in file sets and data locations. While fiscal years 2006-2007 and 2007-2008 are rather similar the 2008-2009 fiscal year is provided in an entirely different file set format. Additionally, each fiscal year contains noteworthy variance in data locations from the other fiscal years. This complexity required the substantial retooling of the formula sets and numerous additional, unique formula sets to be constructed.

However, the most severe complications came as a result of modifications performed by reporting counties to the file names, workbook names and, most significantly, workbook formats. Variances which caused transfer protocols to report incorrect and invalid data points, if not miss the source-data entirely. These issues necessitated the manual reformatting of all files and workbooks locations found to be employing deviant standards and the subsequent manual operation of all associated transfer protocols.

In addition, the FY 2006-2007 and FY 2007-2008 formula cells were not locked. Therefore, counties could modify the formulas and mistakes were made. The UCLA/EMT team therefore had to create summary variables, rather than rely upon the formulas as included in the Revenue and Expenditure Reports.

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Appendix C: Component Allocations and Approved Amounts
for Capital Facilities/Technological Needs, and Innovation

Component Allocations and Approved Amounts – CF & TN FY 2007-2008

*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amount

County	FY	Component	Data	Total
Alameda	FY 07/08	CF & TN	*Component Allocations	\$ 12,327,100
			Approved Amounts	\$ 12,327,100
	FY 07/08 *Component Allocations			\$ 12,327,100
	FY 07/08 Approved Amounts			\$ 12,327,100
Alameda *Component Allocations				\$ 12,327,100
Alameda Approved Amounts				\$ 12,327,100
Alpine	FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Alpine *Component Allocations				\$ 600,000
Alpine Approved Amounts				\$ 600,000
Amador	FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Amador *Component Allocations				\$ 600,000
Amador Approved Amounts				\$ 600,000
Berkeley City	FY 07/08	CF & TN	*Component Allocations	\$ 1,089,700
			Approved Amounts	\$ 1,089,700
	FY 07/08 *Component Allocations			\$ 1,089,700
	FY 07/08 Approved Amounts			\$ 1,089,700
Berkeley City *Component Allocations				\$ 1,089,700
Berkeley City Approved Amounts				\$ 1,089,700
Butte	FY 07/08	CF & TN	*Component Allocations	\$ 1,849,700
			Approved Amounts	\$ 1,849,700
	FY 07/08 *Component Allocations			\$ 1,849,700
	FY 07/08 Approved Amounts			\$ 1,849,700
Butte *Component Allocations				\$ 1,849,700
Butte Approved Amounts				\$ 1,849,700
Calaveras	FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Calaveras *Component Allocations				\$ 600,000
Calaveras Approved Amounts				\$ 600,000
Colusa	FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Colusa *Component Allocations				\$ 600,000
Colusa Approved Amounts				\$ 600,000
Contra Costa	FY 07/08	CF & TN	*Component Allocations	\$ 7,778,300
			Approved Amounts	\$ 7,778,300
	FY 07/08 *Component Allocations			\$ 7,778,300
	FY 07/08 Approved Amounts			\$ 7,778,300
Contra Costa *Component Allocations				\$ 7,778,300
Contra Costa Approved Amounts				\$ 7,778,300

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amount

Del Norte	FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Del Norte *Component Allocations				\$ 600,000
Del Norte Approved Amounts				\$ 600,000
El Dorado	FY 07/08	CF & TN	*Component Allocations	\$ 1,235,800
			Approved Amounts	\$ 1,235,800
	FY 07/08 *Component Allocations			\$ 1,235,800
	FY 07/08 Approved Amounts			\$ 1,235,800
El Dorado *Component Allocations				\$ 1,235,800
El Dorado Approved Amounts				\$ 1,235,800
Fresno	FY 07/08	CF & TN	*Component Allocations	\$ 8,406,100
			Approved Amounts	\$ 8,406,100
	FY 07/08 *Component Allocations			\$ 8,406,100
	FY 07/08 Approved Amounts			\$ 8,406,100
Fresno *Component Allocations				\$ 8,406,100
Fresno Approved Amounts				\$ 8,406,100
Glenn	FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Glenn *Component Allocations				\$ 600,000
Glenn Approved Amounts				\$ 600,000
Humboldt	FY 07/08	CF & TN	*Component Allocations	\$ 1,068,100
			Approved Amounts	\$ 1,068,100
	FY 07/08 *Component Allocations			\$ 1,068,100
	FY 07/08 Approved Amounts			\$ 1,068,100
Humboldt *Component Allocations				\$ 1,068,100
Humboldt Approved Amounts				\$ 1,068,100
Imperial	FY 07/08	CF & TN	*Component Allocations	\$ 1,568,900
			Approved Amounts	\$ 1,568,900
	FY 07/08 *Component Allocations			\$ 1,568,900
	FY 07/08 Approved Amounts			\$ 1,568,900
Imperial *Component Allocations				\$ 1,568,900
Imperial Approved Amounts				\$ 1,568,900
Inyo	FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Inyo *Component Allocations				\$ 600,000
Inyo Approved Amounts				\$ 600,000
Kern	FY 07/08	CF & TN	*Component Allocations	\$ 7,165,600
			Approved Amounts	\$ 7,165,600
	FY 07/08 *Component Allocations			\$ 7,165,600
	FY 07/08 Approved Amounts			\$ 7,165,600
Kern *Component Allocations				\$ 7,165,600
Kern Approved Amounts				\$ 7,165,600
Kings	FY 07/08	CF & TN	*Component Allocations	\$ 1,254,300
			Approved Amounts	\$ 1,254,300
	FY 07/08 *Component Allocations			\$ 1,254,300
	FY 07/08 Approved Amounts			\$ 1,254,300
Kings *Component Allocations				\$ 1,254,300
Kings Approved Amounts				\$ 1,254,300

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amount

☐ Lake	☐ FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Lake *Component Allocations				\$ 600,000
Lake Approved Amounts				\$ 600,000
☐ Lassen	☐ FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Lassen *Component Allocations				\$ 600,000
Lassen Approved Amounts				\$ 600,000
☐ Los Angeles	☐ FY 07/08	CF & TN	*Component Allocations	\$ 98,053,039
			Approved Amounts	\$ 98,053,039
	FY 07/08 *Component Allocations			\$ 98,053,039
	FY 07/08 Approved Amounts			\$ 98,053,039
Los Angeles *Component Allocations				\$ 98,053,039
Los Angeles Approved Amounts				\$ 98,053,039
☐ Madera	☐ FY 07/08	CF & TN	*Component Allocations	\$ 1,367,200
			Approved Amounts	\$ 1,367,200
	FY 07/08 *Component Allocations			\$ 1,367,200
	FY 07/08 Approved Amounts			\$ 1,367,200
Madera *Component Allocations				\$ 1,367,200
Madera Approved Amounts				\$ 1,367,200
☐ Marin	☐ FY 07/08	CF & TN	*Component Allocations	\$ 1,893,900
			Approved Amounts	\$ 1,893,900
	FY 07/08 *Component Allocations			\$ 1,893,900
	FY 07/08 Approved Amounts			\$ 1,893,900
Marin *Component Allocations				\$ 1,893,900
Marin Approved Amounts				\$ 1,893,900
☐ Mariposa	☐ FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Mariposa *Component Allocations				\$ 600,000
Mariposa Approved Amounts				\$ 600,000
☐ Mendocino	☐ FY 07/08	CF & TN	*Component Allocations	\$ 704,500
			Approved Amounts	\$ 704,500
	FY 07/08 *Component Allocations			\$ 704,500
	FY 07/08 Approved Amounts			\$ 704,500
Mendocino *Component Allocations				\$ 704,500
Mendocino Approved Amounts				\$ 704,500
☐ Merced	☐ FY 07/08	CF & TN	*Component Allocations	\$ 2,385,600
			Approved Amounts	\$ 2,385,600
	FY 07/08 *Component Allocations			\$ 2,385,600
	FY 07/08 Approved Amounts			\$ 2,385,600
Merced *Component Allocations				\$ 2,385,600
Merced Approved Amounts				\$ 2,385,600
☐ Modoc	☐ FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Modoc *Component Allocations				\$ 600,000
Modoc Approved Amounts				\$ 600,000

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amount

☐ Mono	☐ FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Mono *Component Allocations				\$ 600,000
Mono Approved Amounts				\$ 600,000
☐ Monterey	☐ FY 07/08	CF & TN	*Component Allocations	\$ 3,882,200
			Approved Amounts	\$ 3,882,200
	FY 07/08 *Component Allocations			\$ 3,882,200
	FY 07/08 Approved Amounts			\$ 3,882,200
Monterey *Component Allocations				\$ 3,882,200
Monterey Approved Amounts				\$ 3,882,200
☐ Napa	☐ FY 07/08	CF & TN	*Component Allocations	\$ 1,031,000
			Approved Amounts	\$ 1,031,000
	FY 07/08 *Component Allocations			\$ 1,031,000
	FY 07/08 Approved Amounts			\$ 1,031,000
Napa *Component Allocations				\$ 1,031,000
Napa Approved Amounts				\$ 1,031,000
☐ Nevada	☐ FY 07/08	CF & TN	*Component Allocations	\$ 745,100
			Approved Amounts	\$ 745,100
	FY 07/08 *Component Allocations			\$ 745,100
	FY 07/08 Approved Amounts			\$ 745,100
Nevada *Component Allocations				\$ 745,100
Nevada Approved Amounts				\$ 745,100
☐ Orange	☐ FY 07/08	CF & TN	*Component Allocations	\$ 28,308,300
			Approved Amounts	\$ 28,308,300
	FY 07/08 *Component Allocations			\$ 28,308,300
	FY 07/08 Approved Amounts			\$ 28,308,300
Orange *Component Allocations				\$ 28,308,300
Orange Approved Amounts				\$ 28,308,300
☐ Placer	☐ FY 07/08	CF & TN	*Component Allocations	\$ 2,276,500
			Approved Amounts	\$ 2,276,500
	FY 07/08 *Component Allocations			\$ 2,276,500
	FY 07/08 Approved Amounts			\$ 2,276,500
Placer *Component Allocations				\$ 2,276,500
Placer Approved Amounts				\$ 2,276,500
☐ Plumas	☐ FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Plumas *Component Allocations				\$ 600,000
Plumas Approved Amounts				\$ 600,000
☐ Riverside	☐ FY 07/08	CF & TN	*Component Allocations	\$ 18,358,100
			Approved Amounts	\$ 18,358,100
	FY 07/08 *Component Allocations			\$ 18,358,100
	FY 07/08 Approved Amounts			\$ 18,358,100
Riverside *Component Allocations				\$ 18,358,100
Riverside Approved Amounts				\$ 18,358,100
☐ Sacramento	☐ FY 07/08	CF & TN	*Component Allocations	\$ 11,242,700
			Approved Amounts	\$ 11,242,700
	FY 07/08 *Component Allocations			\$ 11,242,700
	FY 07/08 Approved Amounts			\$ 11,242,700
Sacramento *Component Allocations				\$ 11,242,700
Sacramento Approved Amounts				\$ 11,242,700

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amount

San Benito	FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
San Benito *Component Allocations				\$ 600,000
San Benito Approved Amounts				\$ 600,000
San Bernardino	FY 07/08	CF & TN	*Component Allocations	\$ 18,162,500
			Approved Amounts	\$ 18,162,500
	FY 07/08 *Component Allocations			\$ 18,162,500
	FY 07/08 Approved Amounts			\$ 18,162,500
San Bernardino *Component Allocations				\$ 18,162,500
San Bernardino Approved Amounts				\$ 18,162,500
San Diego	FY 07/08	CF & TN	*Component Allocations	\$ 28,417,800
			Approved Amounts	\$ 28,417,800
	FY 07/08 *Component Allocations			\$ 28,417,800
	FY 07/08 Approved Amounts			\$ 28,417,800
San Diego *Component Allocations				\$ 28,417,800
San Diego Approved Amounts				\$ 28,417,800
San Francisco	FY 07/08	CF & TN	*Component Allocations	\$ 6,313,100
			Approved Amounts	\$ 6,313,100
	FY 07/08 *Component Allocations			\$ 6,313,100
	FY 07/08 Approved Amounts			\$ 6,313,100
San Francisco *Component Allocations				\$ 6,313,100
San Francisco Approved Amounts				\$ 6,313,100
San Joaquin	FY 07/08	CF & TN	*Component Allocations	\$ 5,673,500
			Approved Amounts	\$ 5,673,500
	FY 07/08 *Component Allocations			\$ 5,673,500
	FY 07/08 Approved Amounts			\$ 5,673,500
San Joaquin *Component Allocations				\$ 5,673,500
San Joaquin Approved Amounts				\$ 5,673,500
San Luis Obispo	FY 07/08	CF & TN	*Component Allocations	\$ 2,168,000
			Approved Amounts	\$ 2,168,000
	FY 07/08 *Component Allocations			\$ 2,168,000
	FY 07/08 Approved Amounts			\$ 2,168,000
San Luis Obispo *Component Allocations				\$ 2,168,000
San Luis Obispo Approved Amounts				\$ 2,168,000
San Mateo	FY 07/08	CF & TN	*Component Allocations	\$ 5,539,300
			Approved Amounts	\$ 5,539,300
	FY 07/08 *Component Allocations			\$ 5,539,300
	FY 07/08 Approved Amounts			\$ 5,539,300
San Mateo *Component Allocations				\$ 5,539,300
San Mateo Approved Amounts				\$ 5,539,300
Santa Barbara	FY 07/08	CF & TN	*Component Allocations	\$ 3,830,200
			Approved Amounts	\$ 3,830,200
	FY 07/08 *Component Allocations			\$ 3,830,200
	FY 07/08 Approved Amounts			\$ 3,830,200
Santa Barbara *Component Allocations				\$ 3,830,200
Santa Barbara Approved Amounts				\$ 3,830,200

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amount

☐ Santa Clara	☐ FY 07/08	CF & TN	*Component Allocations	\$ 16,205,300
			Approved Amounts	\$ 16,205,300
	FY 07/08 *Component Allocations			\$ 16,205,300
	FY 07/08 Approved Amounts			\$ 16,205,300
Santa Clara *Component Allocations				\$ 16,205,300
Santa Clara Approved Amounts				\$ 16,205,300
☐ Santa Cruz	☐ FY 07/08	CF & TN	*Component Allocations	\$ 2,394,000
			Approved Amounts	\$ 2,394,000
	FY 07/08 *Component Allocations			\$ 2,394,000
	FY 07/08 Approved Amounts			\$ 2,394,000
Santa Cruz *Component Allocations				\$ 2,394,000
Santa Cruz Approved Amounts				\$ 2,394,000
☐ Shasta	☐ FY 07/08	CF & TN	*Component Allocations	\$ 1,501,000
			Approved Amounts	\$ 1,501,000
	FY 07/08 *Component Allocations			\$ 1,501,000
	FY 07/08 Approved Amounts			\$ 1,501,000
Shasta *Component Allocations				\$ 1,501,000
Shasta Approved Amounts				\$ 1,501,000
☐ Sierra	☐ FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Sierra *Component Allocations				\$ 600,000
Sierra Approved Amounts				\$ 600,000
☐ Siskiyou	☐ FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Siskiyou *Component Allocations				\$ 600,000
Siskiyou Approved Amounts				\$ 600,000
☐ Solano	☐ FY 07/08	CF & TN	*Component Allocations	\$ 3,165,123
			Approved Amounts	\$ 3,165,123
	FY 07/08 *Component Allocations			\$ 3,165,123
	FY 07/08 Approved Amounts			\$ 3,165,123
Solano *Component Allocations				\$ 3,165,123
Solano Approved Amounts				\$ 3,165,123
☐ Sonoma	☐ FY 07/08	CF & TN	*Component Allocations	\$ 3,741,900
			Approved Amounts	\$ 3,741,900
	FY 07/08 *Component Allocations			\$ 3,741,900
	FY 07/08 Approved Amounts			\$ 3,741,900
Sonoma *Component Allocations				\$ 3,741,900
Sonoma Approved Amounts				\$ 3,741,900
☐ Stanislaus	☐ FY 07/08	CF & TN	*Component Allocations	\$ 4,327,200
			Approved Amounts	\$ 4,327,200
	FY 07/08 *Component Allocations			\$ 4,327,200
	FY 07/08 Approved Amounts			\$ 4,327,200
Stanislaus *Component Allocations				\$ 4,327,200
Stanislaus Approved Amounts				\$ 4,327,200

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amount

☐ Sutter-Yuba	☐ FY 07/08	CF & TN	*Component Allocations	\$ 1,343,200
			Approved Amounts	\$ 1,343,200
	FY 07/08 *Component Allocations			\$ 1,343,200
	FY 07/08 Approved Amounts			\$ 1,343,200
Sutter-Yuba *Component Allocations				\$ 1,343,200
Sutter-Yuba Approved Amounts				\$ 1,343,200
☐ Tehama	☐ FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Tehama *Component Allocations				\$ 600,000
Tehama Approved Amounts				\$ 600,000
☐ Tri City	☐ FY 07/08	CF & TN	*Component Allocations	\$ 2,059,600
			Approved Amounts	\$ 2,059,600
	FY 07/08 *Component Allocations			\$ 2,059,600
	FY 07/08 Approved Amounts			\$ 2,059,600
Tri City *Component Allocations				\$ 2,059,600
Tri City Approved Amounts				\$ 2,059,600
☐ Trinity	☐ FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Trinity *Component Allocations				\$ 600,000
Trinity Approved Amounts				\$ 600,000
☐ Tulare	☐ FY 07/08	CF & TN	*Component Allocations	\$ 4,060,300
			Approved Amounts	\$ 4,060,300
	FY 07/08 *Component Allocations			\$ 4,060,300
	FY 07/08 Approved Amounts			\$ 4,060,300
Tulare *Component Allocations				\$ 4,060,300
Tulare Approved Amounts				\$ 4,060,300
☐ Tuolumne	☐ FY 07/08	CF & TN	*Component Allocations	\$ 600,000
			Approved Amounts	\$ 600,000
	FY 07/08 *Component Allocations			\$ 600,000
	FY 07/08 Approved Amounts			\$ 600,000
Tuolumne *Component Allocations				\$ 600,000
Tuolumne Approved Amounts				\$ 600,000
☐ Ventura	☐ FY 07/08	CF & TN	*Component Allocations	\$ 7,091,300
			Approved Amounts	\$ 7,091,300
	FY 07/08 *Component Allocations			\$ 7,091,300
	FY 07/08 Approved Amounts			\$ 7,091,300
Ventura *Component Allocations				\$ 7,091,300
Ventura Approved Amounts				\$ 7,091,300
☐ Yolo	☐ FY 07/08	CF & TN	*Component Allocations	\$ 1,730,800
			Approved Amounts	\$ 1,730,800
	FY 07/08 *Component Allocations			\$ 1,730,800
	FY 07/08 Approved Amounts			\$ 1,730,800
Yolo *Component Allocations				\$ 1,730,800
Yolo Approved Amounts				\$ 1,730,800
Total *Component Allocations				\$ 343,115,862
Total Approved Amounts				\$ 343,115,862

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Component Allocations and Approved Amounts – CF & TN FY 2008-2009

*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

County	FY	Component	Data	Total
Alameda	FY 08/09	CF & TN	*Component Allocations	\$ 3,873,200
			Approved Amounts	\$ 3,873,200
	FY 08/09 *Component Allocations			\$ 3,873,200
	FY 08/09 Approved Amounts			\$ 3,873,200
Alameda *Component Allocations				\$ 3,873,200
Alameda Approved Amounts				\$ 3,873,200
Alpine	FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Alpine *Component Allocations				\$ 188,500
Alpine Approved Amounts				\$ 188,500
Amador	FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Amador *Component Allocations				\$ 188,500
Amador Approved Amounts				\$ 188,500
Berkeley City	FY 08/09	CF & TN	*Component Allocations	\$ 342,400
			Approved Amounts	\$ 342,400
	FY 08/09 *Component Allocations			\$ 342,400
	FY 08/09 Approved Amounts			\$ 342,400
Berkeley City *Component Allocations				\$ 342,400
Berkeley City Approved Amounts				\$ 342,400
Butte	FY 08/09	CF & TN	*Component Allocations	\$ 581,200
			Approved Amounts	\$ 581,200
	FY 08/09 *Component Allocations			\$ 581,200
	FY 08/09 Approved Amounts			\$ 581,200
Butte *Component Allocations				\$ 581,200
Butte Approved Amounts				\$ 581,200
Calaveras	FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Calaveras *Component Allocations				\$ 188,500
Calaveras Approved Amounts				\$ 188,500
Colusa	FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Colusa *Component Allocations				\$ 188,500
Colusa Approved Amounts				\$ 188,500
Contra Costa	FY 08/09	CF & TN	*Component Allocations	\$ 2,443,900
			Approved Amounts	\$ 2,443,900
	FY 08/09 *Component Allocations			\$ 2,443,900
	FY 08/09 Approved Amounts			\$ 2,443,900
Contra Costa *Component Allocations				\$ 2,443,900
Contra Costa Approved Amounts				\$ 2,443,900

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Del Norte	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Del Norte *Component Allocations				\$ 188,500
Del Norte Approved Amounts				\$ 188,500
☐ El Dorado	☐ FY 08/09	CF & TN	*Component Allocations	\$ 388,300
			Approved Amounts	\$ 388,300
	FY 08/09 *Component Allocations			\$ 388,300
	FY 08/09 Approved Amounts			\$ 388,300
El Dorado *Component Allocations				\$ 388,300
El Dorado Approved Amounts				\$ 388,300
☐ Fresno	☐ FY 08/09	CF & TN	*Component Allocations	\$ 2,641,200
			Approved Amounts	\$ 2,641,200
	FY 08/09 *Component Allocations			\$ 2,641,200
	FY 08/09 Approved Amounts			\$ 2,641,200
Fresno *Component Allocations				\$ 2,641,200
Fresno Approved Amounts				\$ 2,641,200
☐ Glenn	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Glenn *Component Allocations				\$ 188,500
Glenn Approved Amounts				\$ 188,500
☐ Humboldt	☐ FY 08/09	CF & TN	*Component Allocations	\$ 335,600
			Approved Amounts	\$ 335,600
	FY 08/09 *Component Allocations			\$ 335,600
	FY 08/09 Approved Amounts			\$ 335,600
Humboldt *Component Allocations				\$ 335,600
Humboldt Approved Amounts				\$ 335,600
☐ Imperial	☐ FY 08/09	CF & TN	*Component Allocations	\$ 492,900
			Approved Amounts	\$ 492,900
	FY 08/09 *Component Allocations			\$ 492,900
	FY 08/09 Approved Amounts			\$ 492,900
Imperial *Component Allocations				\$ 492,900
Imperial Approved Amounts				\$ 492,900
☐ Inyo	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Inyo *Component Allocations				\$ 188,500
Inyo Approved Amounts				\$ 188,500
☐ Kern	☐ FY 08/09	CF & TN	*Component Allocations	\$ 2,251,400
			Approved Amounts	\$ 2,251,400
	FY 08/09 *Component Allocations			\$ 2,251,400
	FY 08/09 Approved Amounts			\$ 2,251,400
Kern *Component Allocations				\$ 2,251,400
Kern Approved Amounts				\$ 2,251,400
☐ Kings	☐ FY 08/09	CF & TN	*Component Allocations	\$ 394,100
			Approved Amounts	\$ 394,100
	FY 08/09 *Component Allocations			\$ 394,100
	FY 08/09 Approved Amounts			\$ 394,100
Kings *Component Allocations				\$ 394,100
Kings Approved Amounts				\$ 394,100

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Lake	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Lake *Component Allocations				\$ 188,500
Lake Approved Amounts				\$ 188,500
☐ Lassen	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Lassen *Component Allocations				\$ 188,500
Lassen Approved Amounts				\$ 188,500
☐ Los Angeles	☐ FY 08/09	CF & TN	*Component Allocations	\$ 33,479,200
			Approved Amounts	\$ 33,479,200
	FY 08/09 *Component Allocations			\$ 33,479,200
	FY 08/09 Approved Amounts			\$ 33,479,200
Los Angeles *Component Allocations				\$ 33,479,200
Los Angeles Approved Amounts				\$ 33,479,200
☐ Madera	☐ FY 08/09	CF & TN	*Component Allocations	\$ 429,600
			Approved Amounts	\$ 429,600
	FY 08/09 *Component Allocations			\$ 429,600
	FY 08/09 Approved Amounts			\$ 429,600
Madera *Component Allocations				\$ 429,600
Madera Approved Amounts				\$ 429,600
☐ Marin	☐ FY 08/09	CF & TN	*Component Allocations	\$ 595,100
			Approved Amounts	\$ 595,100
	FY 08/09 *Component Allocations			\$ 595,100
	FY 08/09 Approved Amounts			\$ 595,100
Marin *Component Allocations				\$ 595,100
Marin Approved Amounts				\$ 595,100
☐ Mariposa	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Mariposa *Component Allocations				\$ 188,500
Mariposa Approved Amounts				\$ 188,500
☐ Mendocino	☐ FY 08/09	CF & TN	*Component Allocations	\$ 221,400
			Approved Amounts	\$ 221,400
	FY 08/09 *Component Allocations			\$ 221,400
	FY 08/09 Approved Amounts			\$ 221,400
Mendocino *Component Allocations				\$ 221,400
Mendocino Approved Amounts				\$ 221,400
☐ Merced	☐ FY 08/09	CF & TN	*Component Allocations	\$ 749,600
			Approved Amounts	\$ 749,600
	FY 08/09 *Component Allocations			\$ 749,600
	FY 08/09 Approved Amounts			\$ 749,600
Merced *Component Allocations				\$ 749,600
Merced Approved Amounts				\$ 749,600
☐ Modoc	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Modoc *Component Allocations				\$ 188,500
Modoc Approved Amounts				\$ 188,500

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Mono	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Mono *Component Allocations				\$ 188,500
Mono Approved Amounts				\$ 188,500
☐ Monterey	☐ FY 08/09	CF & TN	*Component Allocations	\$ 1,219,800
			Approved Amounts	\$ 1,219,800
	FY 08/09 *Component Allocations			\$ 1,219,800
	FY 08/09 Approved Amounts			\$ 1,219,800
Monterey *Component Allocations				\$ 1,219,800
Monterey Approved Amounts				\$ 1,219,800
☐ Napa	☐ FY 08/09	CF & TN	*Component Allocations	\$ 323,900
			Approved Amounts	\$ 323,900
	FY 08/09 *Component Allocations			\$ 323,900
	FY 08/09 Approved Amounts			\$ 323,900
Napa *Component Allocations				\$ 323,900
Napa Approved Amounts				\$ 323,900
☐ Nevada	☐ FY 08/09	CF & TN	*Component Allocations	\$ 234,100
			Approved Amounts	\$ 234,100
	FY 08/09 *Component Allocations			\$ 234,100
	FY 08/09 Approved Amounts			\$ 234,100
Nevada *Component Allocations				\$ 234,100
Nevada Approved Amounts				\$ 234,100
☐ Orange	☐ FY 08/09	CF & TN	*Component Allocations	\$ 8,894,500
			Approved Amounts	\$ 8,894,500
	FY 08/09 *Component Allocations			\$ 8,894,500
	FY 08/09 Approved Amounts			\$ 8,894,500
Orange *Component Allocations				\$ 8,894,500
Orange Approved Amounts				\$ 8,894,500
☐ Placer	☐ FY 08/09	CF & TN	*Component Allocations	\$ 715,300
			Approved Amounts	\$ 715,300
	FY 08/09 *Component Allocations			\$ 715,300
	FY 08/09 Approved Amounts			\$ 715,300
Placer *Component Allocations				\$ 715,300
Placer Approved Amounts				\$ 715,300
☐ Plumas	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Plumas *Component Allocations				\$ 188,500
Plumas Approved Amounts				\$ 188,500
☐ Riverside	☐ FY 08/09	CF & TN	*Component Allocations	\$ 5,768,100
			Approved Amounts	\$ 5,768,100
	FY 08/09 *Component Allocations			\$ 5,768,100
	FY 08/09 Approved Amounts			\$ 5,768,100
Riverside *Component Allocations				\$ 5,768,100
Riverside Approved Amounts				\$ 5,768,100
☐ Sacramento	☐ FY 08/09	CF & TN	*Component Allocations	\$ 4,174,871
			Approved Amounts	\$ 4,174,871
	FY 08/09 *Component Allocations			\$ 4,174,871
	FY 08/09 Approved Amounts			\$ 4,174,871
Sacramento *Component Allocations				\$ 4,174,871
Sacramento Approved Amounts				\$ 4,174,871

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

San Benito	FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
San Benito *Component Allocations				\$ 188,500
San Benito Approved Amounts				\$ 188,500
San Bernardino	FY 08/09	CF & TN	*Component Allocations	\$ 5,706,700
			Approved Amounts	\$ 5,706,700
	FY 08/09 *Component Allocations			\$ 5,706,700
	FY 08/09 Approved Amounts			\$ 5,706,700
San Bernardino *Component Allocations				\$ 5,706,700
San Bernardino Approved Amounts				\$ 5,706,700
San Diego	FY 08/09	CF & TN	*Component Allocations	\$ 8,928,900
			Approved Amounts	\$ 8,928,900
	FY 08/09 *Component Allocations			\$ 8,928,900
	FY 08/09 Approved Amounts			\$ 8,928,900
San Diego *Component Allocations				\$ 8,928,900
San Diego Approved Amounts				\$ 8,928,900
San Francisco	FY 08/09	CF & TN	*Component Allocations	\$ 1,983,600
			Approved Amounts	\$ 1,983,600
	FY 08/09 *Component Allocations			\$ 1,983,600
	FY 08/09 Approved Amounts			\$ 1,983,600
San Francisco *Component Allocations				\$ 1,983,600
San Francisco Approved Amounts				\$ 1,983,600
San Joaquin	FY 08/09	CF & TN	*Component Allocations	\$ 1,782,600
			Approved Amounts	\$ 1,782,600
	FY 08/09 *Component Allocations			\$ 1,782,600
	FY 08/09 Approved Amounts			\$ 1,782,600
San Joaquin *Component Allocations				\$ 1,782,600
San Joaquin Approved Amounts				\$ 1,782,600
San Luis Obispo	FY 08/09	CF & TN	*Component Allocations	\$ 1,126,675
			Approved Amounts	\$ 1,126,675
	FY 08/09 *Component Allocations			\$ 1,126,675
	FY 08/09 Approved Amounts			\$ 1,126,675
San Luis Obispo *Component Allocations				\$ 1,126,675
San Luis Obispo Approved Amounts				\$ 1,126,675
San Mateo	FY 08/09	CF & TN	*Component Allocations	\$ 1,740,400
			Approved Amounts	\$ 1,740,400
	FY 08/09 *Component Allocations			\$ 1,740,400
	FY 08/09 Approved Amounts			\$ 1,740,400
San Mateo *Component Allocations				\$ 1,740,400
San Mateo Approved Amounts				\$ 1,740,400
Santa Barbara	FY 08/09	CF & TN	*Component Allocations	\$ 1,203,400
			Approved Amounts	\$ 1,203,400
	FY 08/09 *Component Allocations			\$ 1,203,400
	FY 08/09 Approved Amounts			\$ 1,203,400
Santa Barbara *Component Allocations				\$ 1,203,400
Santa Barbara Approved Amounts				\$ 1,203,400

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Santa Clara	☐ FY 08/09	CF & TN	*Component Allocations	\$ 5,091,700
			Approved Amounts	\$ 5,091,700
	FY 08/09 *Component Allocations			\$ 5,091,700
	FY 08/09 Approved Amounts			\$ 5,091,700
Santa Clara *Component Allocations				\$ 5,091,700
Santa Clara Approved Amounts				\$ 5,091,700
☐ Santa Cruz	☐ FY 08/09	CF & TN	*Component Allocations	\$ 752,200
			Approved Amounts	\$ 752,200
	FY 08/09 *Component Allocations			\$ 752,200
	FY 08/09 Approved Amounts			\$ 752,200
Santa Cruz *Component Allocations				\$ 752,200
Santa Cruz Approved Amounts				\$ 752,200
☐ Shasta	☐ FY 08/09	CF & TN	*Component Allocations	\$ 471,600
			Approved Amounts	\$ 471,600
	FY 08/09 *Component Allocations			\$ 471,600
	FY 08/09 Approved Amounts			\$ 471,600
Shasta *Component Allocations				\$ 471,600
Shasta Approved Amounts				\$ 471,600
☐ Sierra	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Sierra *Component Allocations				\$ 188,500
Sierra Approved Amounts				\$ 188,500
☐ Siskiyou	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Siskiyou *Component Allocations				\$ 188,500
Siskiyou Approved Amounts				\$ 188,500
☐ Solano	☐ FY 08/09	CF & TN	*Component Allocations	\$ 1,073,800
			Approved Amounts	\$ 1,073,800
	FY 08/09 *Component Allocations			\$ 1,073,800
	FY 08/09 Approved Amounts			\$ 1,073,800
Solano *Component Allocations				\$ 1,073,800
Solano Approved Amounts				\$ 1,073,800
☐ Sonoma	☐ FY 08/09	CF & TN	*Component Allocations	\$ 1,175,700
			Approved Amounts	\$ 1,175,700
	FY 08/09 *Component Allocations			\$ 1,175,700
	FY 08/09 Approved Amounts			\$ 1,175,700
Sonoma *Component Allocations				\$ 1,175,700
Sonoma Approved Amounts				\$ 1,175,700
☐ Stanislaus	☐ FY 08/09	CF & TN	*Component Allocations	\$ 1,359,600
			Approved Amounts	\$ 1,359,600
	FY 08/09 *Component Allocations			\$ 1,359,600
	FY 08/09 Approved Amounts			\$ 1,359,600
Stanislaus *Component Allocations				\$ 1,359,600
Stanislaus Approved Amounts				\$ 1,359,600
☐ Sutter-Yuba	☐ FY 08/09	CF & TN	*Component Allocations	\$ 422,100
			Approved Amounts	\$ 422,100
	FY 08/09 *Component Allocations			\$ 422,100
	FY 08/09 Approved Amounts			\$ 422,100
Sutter-Yuba *Component Allocations				\$ 422,100
Sutter-Yuba Approved Amounts				\$ 422,100

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Tehama	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Tehama *Component Allocations				\$ 188,500
Tehama Approved Amounts				\$ 188,500
☐ Tri City	☐ FY 08/09	CF & TN	*Component Allocations	\$ 647,100
			Approved Amounts	\$ 647,100
	FY 08/09 *Component Allocations			\$ 647,100
	FY 08/09 Approved Amounts			\$ 647,100
Tri City *Component Allocations				\$ 647,100
Tri City Approved Amounts				\$ 647,100
☐ Trinity	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Trinity *Component Allocations				\$ 188,500
Trinity Approved Amounts				\$ 188,500
☐ Tulare	☐ FY 08/09	CF & TN	*Component Allocations	\$ 1,775,700
			Approved Amounts	\$ 1,775,700
	FY 08/09 *Component Allocations			\$ 1,775,700
	FY 08/09 Approved Amounts			\$ 1,775,700
Tulare *Component Allocations				\$ 1,775,700
Tulare Approved Amounts				\$ 1,775,700
☐ Tuolumne	☐ FY 08/09	CF & TN	*Component Allocations	\$ 188,500
			Approved Amounts	\$ 188,500
	FY 08/09 *Component Allocations			\$ 188,500
	FY 08/09 Approved Amounts			\$ 188,500
Tuolumne *Component Allocations				\$ 188,500
Tuolumne Approved Amounts				\$ 188,500
☐ Ventura	☐ FY 08/09	CF & TN	*Component Allocations	\$ 4,174,700
			Approved Amounts	\$ 4,174,700
	FY 08/09 *Component Allocations			\$ 4,174,700
	FY 08/09 Approved Amounts			\$ 4,174,700
Ventura *Component Allocations				\$ 4,174,700
Ventura Approved Amounts				\$ 4,174,700
☐ Yolo	☐ FY 08/09	CF & TN	*Component Allocations	\$ 543,800
			Approved Amounts	\$ 543,800
	FY 08/09 *Component Allocations			\$ 543,800
	FY 08/09 Approved Amounts			\$ 543,800
Yolo *Component Allocations				\$ 543,800
Yolo Approved Amounts				\$ 543,800
Total *Component Allocations				\$ 114,091,446
Total Approved Amounts				\$ 114,091,446

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Component Allocations and Approved Amounts – INN FY 2008-2009

*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

County	FY	Component	Data	Total
Alameda	FY 08/09	INN	*Component Allocations	\$ 2,543,800
			Approved Amounts	\$ 2,543,800
	FY 08/09 *Component Allocations			\$ 2,543,800
	FY 08/09 Approved Amounts			\$ 2,543,800
	Alameda *Component Allocations			\$ 2,543,800
Alameda Approved Amounts			\$ 2,543,800	
Alpine	FY 08/09	INN	*Component Allocations	\$ 62,000
			Approved Amounts	\$ 62,000
	FY 08/09 *Component Allocations			\$ 62,000
	FY 08/09 Approved Amounts			\$ 62,000
	Alpine *Component Allocations			\$ 62,000
Alpine Approved Amounts			\$ 62,000	
Amador	FY 08/09	INN	*Component Allocations	\$ 115,200
			Approved Amounts	\$ 115,200
	FY 08/09 *Component Allocations			\$ 115,200
	FY 08/09 Approved Amounts			\$ 115,200
	Amador *Component Allocations			\$ 115,200
Amador Approved Amounts			\$ 115,200	
Berkeley City	FY 08/09	INN	*Component Allocations	\$ 214,800
			Approved Amounts	\$ 214,800
	FY 08/09 *Component Allocations			\$ 214,800
	FY 08/09 Approved Amounts			\$ 214,800
	Berkeley City *Component Allocations			\$ 214,800
Berkeley City Approved Amounts			\$ 214,800	
Butte	FY 08/09	INN	*Component Allocations	\$ 418,100
			Approved Amounts	\$ 418,100
	FY 08/09 *Component Allocations			\$ 418,100
	FY 08/09 Approved Amounts			\$ 418,100
	Butte *Component Allocations			\$ 418,100
Butte Approved Amounts			\$ 418,100	
Calaveras	FY 08/09	INN	*Component Allocations	\$ 126,400
			Approved Amounts	\$ 126,400
	FY 08/09 *Component Allocations			\$ 126,400
	FY 08/09 Approved Amounts			\$ 126,400
	Calaveras *Component Allocations			\$ 126,400
Calaveras Approved Amounts			\$ 126,400	
Colusa	FY 08/09	INN	*Component Allocations	\$ 101,500
			Approved Amounts	\$ 101,500
	FY 08/09 *Component Allocations			\$ 101,500
	FY 08/09 Approved Amounts			\$ 101,500
	Colusa *Component Allocations			\$ 101,500
Colusa Approved Amounts			\$ 101,500	
Contra Costa	FY 08/09	INN	*Component Allocations	\$ 1,616,400
			Approved Amounts	\$ 1,616,400
	FY 08/09 *Component Allocations			\$ 1,616,400
	FY 08/09 Approved Amounts			\$ 1,616,400
	Contra Costa *Component Allocations			\$ 1,616,400
Contra Costa Approved Amounts			\$ 1,616,400	

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

Del Norte	FY 08/09	INN	*Component Allocations	\$ 108,100
			Approved Amounts	\$ 108,100
	FY 08/09 *Component Allocations			\$ 108,100
	FY 08/09 Approved Amounts			\$ 108,100
Del Norte *Component Allocations				\$ 108,100
Del Norte Approved Amounts				\$ 108,100
El Dorado	FY 08/09	INN	*Component Allocations	\$ 292,000
			Approved Amounts	\$ 292,000
	FY 08/09 *Component Allocations			\$ 292,000
	FY 08/09 Approved Amounts			\$ 292,000
El Dorado *Component Allocations				\$ 292,000
El Dorado Approved Amounts				\$ 292,000
Fresno	FY 08/09	INN	*Component Allocations	\$ 1,739,800
			Approved Amounts	\$ 1,739,800
	FY 08/09 *Component Allocations			\$ 1,739,800
	FY 08/09 Approved Amounts			\$ 1,739,800
Fresno *Component Allocations				\$ 1,739,800
Fresno Approved Amounts				\$ 1,739,800
Glenn	FY 08/09	INN	*Component Allocations	\$ 108,700
			Approved Amounts	\$ 108,700
	FY 08/09 *Component Allocations			\$ 108,700
	FY 08/09 Approved Amounts			\$ 108,700
Glenn *Component Allocations				\$ 108,700
Glenn Approved Amounts				\$ 108,700
Humboldt	FY 08/09	INN	*Component Allocations	\$ 258,700
			Approved Amounts	\$ 258,700
	FY 08/09 *Component Allocations			\$ 258,700
	FY 08/09 Approved Amounts			\$ 258,700
Humboldt *Component Allocations				\$ 258,700
Humboldt Approved Amounts				\$ 258,700
Imperial	FY 08/09	INN	*Component Allocations	\$ 353,200
			Approved Amounts	\$ 353,200
	FY 08/09 *Component Allocations			\$ 353,200
	FY 08/09 Approved Amounts			\$ 353,200
Imperial *Component Allocations				\$ 353,200
Imperial Approved Amounts				\$ 353,200
Inyo	FY 08/09	INN	*Component Allocations	\$ 72,800
			Approved Amounts	\$ 72,800
	FY 08/09 *Component Allocations			\$ 72,800
	FY 08/09 Approved Amounts			\$ 72,800
Inyo *Component Allocations				\$ 72,800
Inyo Approved Amounts				\$ 72,800
Kern	FY 08/09	INN	*Component Allocations	\$ 1,503,100
			Approved Amounts	\$ 1,503,100
	FY 08/09 *Component Allocations			\$ 1,503,100
	FY 08/09 Approved Amounts			\$ 1,503,100
Kern *Component Allocations				\$ 1,503,100
Kern Approved Amounts				\$ 1,503,100
Kings	FY 08/09	INN	*Component Allocations	\$ 298,300
			Approved Amounts	\$ 298,300
	FY 08/09 *Component Allocations			\$ 298,300
	FY 08/09 Approved Amounts			\$ 298,300
Kings *Component Allocations				\$ 298,300
Kings Approved Amounts				\$ 298,300

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Lake	☐ FY 08/09	INN	*Component Allocations	\$ 150,000
			Approved Amounts	\$ 150,000
	FY 08/09 *Component Allocations			\$ 150,000
	FY 08/09 Approved Amounts			\$ 150,000
Lake *Component Allocations				\$ 150,000
Lake Approved Amounts				\$ 150,000
☐ Lassen	☐ FY 08/09	INN	*Component Allocations	\$ 108,200
			Approved Amounts	\$ 108,200
	FY 08/09 *Component Allocations			\$ 108,200
	FY 08/09 Approved Amounts			\$ 108,200
Lassen *Component Allocations				\$ 108,200
Lassen Approved Amounts				\$ 108,200
☐ Los Angeles	☐ FY 08/09	INN	*Component Allocations	\$ 20,294,900
			Approved Amounts	\$ 20,294,900
	FY 08/09 *Component Allocations			\$ 20,294,900
	FY 08/09 Approved Amounts			\$ 20,294,900
Los Angeles *Component Allocations				\$ 20,294,900
Los Angeles Approved Amounts				\$ 20,294,900
☐ Madera	☐ FY 08/09	INN	*Component Allocations	\$ 311,100
			Approved Amounts	\$ 311,100
	FY 08/09 *Component Allocations			\$ 311,100
	FY 08/09 Approved Amounts			\$ 311,100
Madera *Component Allocations				\$ 311,100
Madera Approved Amounts				\$ 311,100
☐ Marin	☐ FY 08/09	INN	*Component Allocations	\$ 402,000
			Approved Amounts	\$ 402,000
	FY 08/09 *Component Allocations			\$ 402,000
	FY 08/09 Approved Amounts			\$ 402,000
Marin *Component Allocations				\$ 402,000
Marin Approved Amounts				\$ 402,000
☐ Mariposa	☐ FY 08/09	INN	*Component Allocations	\$ 73,400
			Approved Amounts	\$ 73,400
	FY 08/09 *Component Allocations			\$ 73,400
	FY 08/09 Approved Amounts			\$ 73,400
Mariposa *Component Allocations				\$ 73,400
Mariposa Approved Amounts				\$ 73,400
☐ Mendocino	☐ FY 08/09	INN	*Component Allocations	\$ 181,400
			Approved Amounts	\$ 181,400
	FY 08/09 *Component Allocations			\$ 181,400
	FY 08/09 Approved Amounts			\$ 181,400
Mendocino *Component Allocations				\$ 181,400
Mendocino Approved Amounts				\$ 181,400
☐ Merced	☐ FY 08/09	INN	*Component Allocations	\$ 522,700
			Approved Amounts	\$ 522,700
	FY 08/09 *Component Allocations			\$ 522,700
	FY 08/09 Approved Amounts			\$ 522,700
Merced *Component Allocations				\$ 522,700
Merced Approved Amounts				\$ 522,700
☐ Modoc	☐ FY 08/09	INN	*Component Allocations	\$ 68,000
			Approved Amounts	\$ 68,000
	FY 08/09 *Component Allocations			\$ 68,000
	FY 08/09 Approved Amounts			\$ 68,000
Modoc *Component Allocations				\$ 68,000
Modoc Approved Amounts				\$ 68,000

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Mono	☐ FY 08/09	INN	*Component Allocations	\$ 71,200
			Approved Amounts	\$ 71,200
	FY 08/09 *Component Allocations			\$ 71,200
	FY 08/09 Approved Amounts			\$ 71,200
Mono *Component Allocations				\$ 71,200
Mono Approved Amounts				\$ 71,200
☐ Monterey	☐ FY 08/09	INN	*Component Allocations	\$ 837,400
			Approved Amounts	\$ 837,400
	FY 08/09 *Component Allocations			\$ 837,400
	FY 08/09 Approved Amounts			\$ 837,400
Monterey *Component Allocations				\$ 837,400
Monterey Approved Amounts				\$ 837,400
☐ Napa	☐ FY 08/09	INN	*Component Allocations	\$ 240,500
			Approved Amounts	\$ 240,500
	FY 08/09 *Component Allocations			\$ 240,500
	FY 08/09 Approved Amounts			\$ 240,500
Napa *Component Allocations				\$ 240,500
Napa Approved Amounts				\$ 240,500
☐ Nevada	☐ FY 08/09	INN	*Component Allocations	\$ 199,100
			Approved Amounts	\$ 199,100
	FY 08/09 *Component Allocations			\$ 199,100
	FY 08/09 Approved Amounts			\$ 199,100
Nevada *Component Allocations				\$ 199,100
Nevada Approved Amounts				\$ 199,100
☐ Orange	☐ FY 08/09	INN	*Component Allocations	\$ 5,787,600
			Approved Amounts	\$ 5,787,600
	FY 08/09 *Component Allocations			\$ 5,787,600
	FY 08/09 Approved Amounts			\$ 5,787,600
Orange *Component Allocations				\$ 5,787,600
Orange Approved Amounts				\$ 5,787,600
☐ Placer	☐ FY 08/09	INN	*Component Allocations	\$ 483,800
			Approved Amounts	\$ 483,800
	FY 08/09 *Component Allocations			\$ 483,800
	FY 08/09 Approved Amounts			\$ 483,800
Placer *Component Allocations				\$ 483,800
Placer Approved Amounts				\$ 483,800
☐ Plumas	☐ FY 08/09	INN	*Component Allocations	\$ 98,000
			Approved Amounts	\$ 98,000
	FY 08/09 *Component Allocations			\$ 98,000
	FY 08/09 Approved Amounts			\$ 98,000
Plumas *Component Allocations				\$ 98,000
Plumas Approved Amounts				\$ 98,000
☐ Riverside	☐ FY 08/09	INN	*Component Allocations	\$ 3,673,500
			Approved Amounts	\$ 3,673,500
	FY 08/09 *Component Allocations			\$ 3,673,500
	FY 08/09 Approved Amounts			\$ 3,673,500
Riverside *Component Allocations				\$ 3,673,500
Riverside Approved Amounts				\$ 3,673,500
☐ Sacramento	☐ FY 08/09	INN	*Component Allocations	\$ 2,267,300
			Approved Amounts	\$ 2,267,300
	FY 08/09 *Component Allocations			\$ 2,267,300
	FY 08/09 Approved Amounts			\$ 2,267,300
Sacramento *Component Allocations				\$ 2,267,300
Sacramento Approved Amounts				\$ 2,267,300

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

San Benito	FY 08/09	INN	*Component Allocations	\$ 145,000
			Approved Amounts	\$ 145,000
	FY 08/09 *Component Allocations			\$ 145,000
	FY 08/09 Approved Amounts			\$ 145,000
San Benito *Component Allocations				\$ 145,000
San Benito Approved Amounts				\$ 145,000
San Bernardino	FY 08/09	INN	*Component Allocations	\$ 3,737,900
			Approved Amounts	\$ 3,737,900
	FY 08/09 *Component Allocations			\$ 3,737,900
	FY 08/09 Approved Amounts			\$ 3,737,900
San Bernardino *Component Allocations				\$ 3,737,900
San Bernardino Approved Amounts				\$ 3,737,900
San Diego	FY 08/09	INN	*Component Allocations	\$ 5,816,200
			Approved Amounts	\$ 5,816,200
	FY 08/09 *Component Allocations			\$ 5,816,200
	FY 08/09 Approved Amounts			\$ 5,816,200
San Diego *Component Allocations				\$ 5,816,200
San Diego Approved Amounts				\$ 5,816,200
San Francisco	FY 08/09	INN	*Component Allocations	\$ 1,313,800
			Approved Amounts	\$ 1,313,800
	FY 08/09 *Component Allocations			\$ 1,313,800
	FY 08/09 Approved Amounts			\$ 1,313,800
San Francisco *Component Allocations				\$ 1,313,800
San Francisco Approved Amounts				\$ 1,313,800
San Joaquin	FY 08/09	INN	*Component Allocations	\$ 1,197,800
			Approved Amounts	\$ 1,197,800
	FY 08/09 *Component Allocations			\$ 1,197,800
	FY 08/09 Approved Amounts			\$ 1,197,800
San Joaquin *Component Allocations				\$ 1,197,800
San Joaquin Approved Amounts				\$ 1,197,800
San Luis Obispo	FY 08/09	INN	*Component Allocations	\$ 487,300
			Approved Amounts	\$ 487,300
	FY 08/09 *Component Allocations			\$ 487,300
	FY 08/09 Approved Amounts			\$ 487,300
San Luis Obispo *Component Allocations				\$ 487,300
San Luis Obispo Approved Amounts				\$ 487,300
San Mateo	FY 08/09	INN	*Component Allocations	\$ 1,163,000
			Approved Amounts	\$ 1,163,000
	FY 08/09 *Component Allocations			\$ 1,163,000
	FY 08/09 Approved Amounts			\$ 1,163,000
San Mateo *Component Allocations				\$ 1,163,000
San Mateo Approved Amounts				\$ 1,163,000
Santa Barbara	FY 08/09	INN	*Component Allocations	\$ 829,800
			Approved Amounts	\$ 829,800
	FY 08/09 *Component Allocations			\$ 829,800
	FY 08/09 Approved Amounts			\$ 829,800
Santa Barbara *Component Allocations				\$ 829,800
Santa Barbara Approved Amounts				\$ 829,800

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Santa Clara	☐ FY 08/09	INN	*Component Allocations	\$ 3,263,200
			Approved Amounts	\$ 3,263,200
	FY 08/09 *Component Allocations			\$ 3,263,200
	FY 08/09 Approved Amounts			\$ 3,263,200
Santa Clara *Component Allocations				\$ 3,263,200
Santa Clara Approved Amounts				\$ 3,263,200
☐ Santa Cruz	☐ FY 08/09	INN	*Component Allocations	\$ 527,600
			Approved Amounts	\$ 527,600
	FY 08/09 *Component Allocations			\$ 527,600
	FY 08/09 Approved Amounts			\$ 527,600
Santa Cruz *Component Allocations				\$ 527,600
Santa Cruz Approved Amounts				\$ 527,600
☐ Shasta	☐ FY 08/09	INN	*Component Allocations	\$ 346,800
			Approved Amounts	\$ 346,800
	FY 08/09 *Component Allocations			\$ 346,800
	FY 08/09 Approved Amounts			\$ 346,800
Shasta *Component Allocations				\$ 346,800
Shasta Approved Amounts				\$ 346,800
☐ Sierra	☐ FY 08/09	INN	*Component Allocations	\$ 63,500
			Approved Amounts	\$ 63,500
	FY 08/09 *Component Allocations			\$ 63,500
	FY 08/09 Approved Amounts			\$ 63,500
Sierra *Component Allocations				\$ 63,500
Sierra Approved Amounts				\$ 63,500
☐ Siskiyou	☐ FY 08/09	INN	*Component Allocations	\$ 122,800
			Approved Amounts	\$ 122,800
	FY 08/09 *Component Allocations			\$ 122,800
	FY 08/09 Approved Amounts			\$ 122,800
Siskiyou *Component Allocations				\$ 122,800
Siskiyou Approved Amounts				\$ 122,800
☐ Solano	☐ FY 08/09	INN	*Component Allocations	\$ 718,900
			Approved Amounts	\$ 718,900
	FY 08/09 *Component Allocations			\$ 718,900
	FY 08/09 Approved Amounts			\$ 718,900
Solano *Component Allocations				\$ 718,900
Solano Approved Amounts				\$ 718,900
☐ Sonoma	☐ FY 08/09	INN	*Component Allocations	\$ 813,300
			Approved Amounts	\$ 813,300
	FY 08/09 *Component Allocations			\$ 813,300
	FY 08/09 Approved Amounts			\$ 813,300
Sonoma *Component Allocations				\$ 813,300
Sonoma Approved Amounts				\$ 813,300
☐ Stanislaus	☐ FY 08/09	INN	*Component Allocations	\$ 914,400
			Approved Amounts	\$ 914,400
	FY 08/09 *Component Allocations			\$ 914,400
	FY 08/09 Approved Amounts			\$ 914,400
Stanislaus *Component Allocations				\$ 914,400
Stanislaus Approved Amounts				\$ 914,400
☐ Sutter-Yuba	☐ FY 08/09	INN	*Component Allocations	\$ 344,500
			Approved Amounts	\$ 344,500
	FY 08/09 *Component Allocations			\$ 344,500
	FY 08/09 Approved Amounts			\$ 344,500
Sutter-Yuba *Component Allocations				\$ 344,500
Sutter-Yuba Approved Amounts				\$ 344,500

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*Component Allocations shown are Published Component Allocations less discretionary transfers and reversion amounts

☐ Tehama	☐ FY 08/09	INN	*Component Allocations	\$ 144,500
			Approved Amounts	\$ 144,500
	FY 08/09 *Component Allocations			\$ 144,500
	FY 08/09 Approved Amounts			\$ 144,500
Tehama *Component Allocations				\$ 144,500
Tehama Approved Amounts				\$ 144,500
☐ Tri City	☐ FY 08/09	INN	*Component Allocations	\$ 402,600
			Approved Amounts	\$ 402,600
	FY 08/09 *Component Allocations			\$ 402,600
	FY 08/09 Approved Amounts			\$ 402,600
Tri City *Component Allocations				\$ 402,600
Tri City Approved Amounts				\$ 402,600
☐ Trinity	☐ FY 08/09	INN	*Component Allocations	\$ 70,900
			Approved Amounts	\$ 70,900
	FY 08/09 *Component Allocations			\$ 70,900
	FY 08/09 Approved Amounts			\$ 70,900
Trinity *Component Allocations				\$ 70,900
Trinity Approved Amounts				\$ 70,900
☐ Tulare	☐ FY 08/09	INN	*Component Allocations	\$ 865,300
			Approved Amounts	\$ 865,300
	FY 08/09 *Component Allocations			\$ 865,300
	FY 08/09 Approved Amounts			\$ 865,300
Tulare *Component Allocations				\$ 865,300
Tulare Approved Amounts				\$ 865,300
☐ Tuolumne	☐ FY 08/09	INN	*Component Allocations	\$ 138,200
			Approved Amounts	\$ 138,200
	FY 08/09 *Component Allocations			\$ 138,200
	FY 08/09 Approved Amounts			\$ 138,200
Tuolumne *Component Allocations				\$ 138,200
Tuolumne Approved Amounts				\$ 138,200
☐ Ventura	☐ FY 08/09	INN	*Component Allocations	\$ 1,483,000
			Approved Amounts	\$ 1,483,000
	FY 08/09 *Component Allocations			\$ 1,483,000
	FY 08/09 Approved Amounts			\$ 1,483,000
Ventura *Component Allocations				\$ 1,483,000
Ventura Approved Amounts				\$ 1,483,000
☐ Yolo	☐ FY 08/09	INN	*Component Allocations	\$ 386,700
			Approved Amounts	\$ 386,700
	FY 08/09 *Component Allocations			\$ 386,700
	FY 08/09 Approved Amounts			\$ 386,700
Yolo *Component Allocations				\$ 386,700
Yolo Approved Amounts				\$ 386,700
Total *Component Allocations				\$ 71,000,000
Total Approved Amounts				\$ 71,000,000

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End Notes

- ⁱ http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-09_Enclosure_2.pdf
http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-09_Enclosure_1.pdf
- ⁱⁱ http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-09_Enclosure_3.pdf
- ⁱⁱⁱ http://www.dmh.ca.gov/DMHDocs/docs/notices09/09-02_Enclosure_1.pdf
- ^{iv} The number of counties in Fiscal Year 2008 – 2009 is 59 (there are 58 counties in California) because two counties receive joint funding, and two cities receive funding under the Mental Health Services Act.
- ^v <http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-02.pdf>
http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-02_Enclosure2.pdf
- ^{vi} http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-09_Enclosure_1.pdf
http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-09_Enclosure_2.pdf
http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-09_Enclosure_3.pdf
- ^{vii} http://www.dmh.ca.gov/dmhdocs/docs/notices08/08-21_Enclosure1.pdf
- ^{viii} http://www.dmh.ca.gov/dmhdocs/docs/notices08/08-36_Enclosure4.pdf
- ^{ix} http://www.dmh.ca.gov/DMHDocs/docs/notices09/09-02_Enclosure_1.pdf
- ^x p. 3, <http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-28.pdf>
- ^{xi} <http://www.leginfo.ca.gov/cgi-bin/displaycode?section=wic&group=05001-06000&file=5890-5898>
- ^{xii} <http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-16.pdf>
- ^{xiii} http://www.dmh.ca.gov/DMHDocs/docs/notices09/09-02_Enclosure_1.pdf
- ^{xiv} “Up to 100 percent of available funding may be requested in the initial work plan submission for the INN component. Any remaining funds may be requested in subsequent updates expanding the initial INN work plan or beginning an entirely new work plan.” pp. 9-10
http://www.dmh.ca.gov/DMHDocs/docs/notices09/09-02_Enclosure_1.pdf
- ^{xv} http://www.dmh.ca.gov/Prop_63/MHSA/MHSA_Fiscal_References.asp. To access the Excel file, click on “Component Allocations and Approved Amounts” under “County Level Information” under “Other Fiscal Information and Reports.”
- ^{xvi} Expended, Unexpended and the Total presented in Tables 4 through 6 are rounded to nearest dollar since it is unclear what the cents values are for the Component Allocation amounts.
- ^{xvii} <http://www.dmh.ca.gov/DMHDocs/docs/notices08/08-16.pdf>
- ^{xviii} <http://www.dmh.ca.gov/dmhdocs/docs/letters05/05-02.pdf>
- ^{xix} Figures cannot be created for Innovation due to:
1. Small number of counties (6), and
 2. Expenditures are only for Planning, hence there are no breakout proportions of a dollar to show.
- ^{xx} http://en.wikipedia.org/wiki/Per_capita
- ^{xxi}

# of Projects	Capital Facilities	Technological Needs
0	53 (89.8%)	51 (86.4%)
1	5 (8.5%)	8 (13.6%)
2	1 (1.7%)	--
Total N of Counties	59	59